

## Southern Wiltshire Area Board Budgets

This year the Area Board was allocated the following for spending in this financial year:

1. Area Board discretionary budget (capital): £37,335.35

This includes £1,500 for digital literacy projects.

£31,681 has been spent since April 2014

Amount left (discretionary): £4154.35 Amount digital literacy: £1500.00

2. Area Board discretionary budget (revenue): £6,588.59

Of which £1,500 has been spent since April 2014

Amount left: £5088.59

**3. Positive activities for young people funding:** £11,779.99 Funding available from October 2014. A full year is £18,463.80

No funding has been allocated yet.

To make an application:

http://www.wiltshire.gov.uk/council/areaboards/communityyouthactivitiesgrants.htm

**4. Community Area Transport Group funding:** £13,676 (normal amount for one year)

In 2013/14 the CATG had: £22,676 (an additional £9k was given for the CATGs discretion). £8499.70 was carried over to 21014/15.

Total budget for 2014/15: £22,175.70

**Amount left:** £16,675.70 (correct as 25 November) Spending after this date will be updated at the meeting.